

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Baltimore County**

State: **MD**

PJ's Total HOME Allocation Received: **\$41,135,554**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 6					
% of Funds Committed	94.26 %	97.11 %	6	96.48 %	32	33	
% of Funds Disbursed	85.33 %	88.01 %	4	89.00 %	23	27	
Leveraging Ratio for Rental Activities	3.84	7.09	5	4.81	37	42	
% of Completed Rental Disbursements to All Rental Commitments***	89.98 %	90.93 %	3	83.25 %	42	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	48.17 %	64.59 %	4	70.99 %	13	12	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.95 %	89.57 %	6	81.75 %	27	30	
% of 0-30% AMI Renters to All Renters***	56.77 %	59.36 %	3	45.84 %	72	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.35 %	98.35 %	5	96.12 %	14	16	
Overall Ranking:			In State: 3 / 6	Nationally: 39	43		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,321	\$24,714		\$27,889	347 Units	10.40 %	
Homebuyer Unit	\$7,421	\$11,440		\$15,632	2,369 Units	70.90 %	
Homeowner-Rehab Unit	\$89,393	\$31,112		\$21,037	34 Units	1.00 %	
TBRA Unit	\$6,283	\$4,582		\$3,206	590 Units	17.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baltimore County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$84,743	\$100,905	\$165,142
\$85,121	\$108,581	\$26,632
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	55.2	48.2	85.3	40.3
Black/African American:	41.0	48.5	14.7	54.2
Asian:	1.6	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.8	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.3	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	1.4
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.0	4.2
Asian/Pacific Islander:	0.0	0.7	0.0	0.0

ETHNICITY:

Hispanic	1.6	1.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	65.0	21.1	29.4	50.0
2 Persons:	16.4	25.5	41.2	23.6
3 Persons:	12.6	26.2	11.8	13.9
4 Persons:	4.7	17.3	14.7	6.9
5 Persons:	0.6	7.1	2.9	2.8
6 Persons:	0.6	1.6	0.0	1.4
7 Persons:	0.0	0.8	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	1.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	44.5	24.3	23.5	22.2
Elderly:	34.4	2.2	20.6	30.6
Related/Single Parent:	11.4	42.0	17.6	45.8
Related/Two Parent:	0.0	31.0	20.6	0.0
Other:	9.1	0.5	17.6	1.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.9	0.0 [#]
HOME TBRA:	0.0	
Other:	4.1	
No Assistance:	88.0	

of Section 504 Compliant Units / Completed Units Since 2001 123

* The State average includes all local and the State PJs within that state

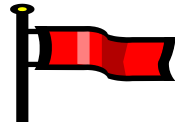
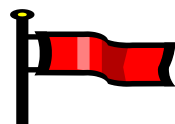
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore County State: MD Group Rank: 39
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 43
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	89.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	48.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	91.35	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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